

2027 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : Oroquieta Agro-Industrial School

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE DEPOT)																	
Alcohol or acetone Based Antiseptics																	
12191601-AL-E03	ALCOHOL,Ethyl, 1 Gallon	35 gallon	14,203.00	NP53.5-Agency-to-Agency	5	5	0	5	5	0	5	0	5	5	0	0	
Arts and Crafts Equipment and Accessories																	
60121413-CB-P01	CLEARBOOK, A4 size	36 pcs	1,278.72	NP53.5-Agency-to-Agency	12	0	0	12	0	0	12	0	0	0	0	0	
60121534-ER-P01	ERASER, plastic/rubber	10 pcs	93.40	NP53.5-Agency-to-Agency	10	0	0	0	0	0	0	0	0	0	0	0	
60121524-SP-G01	SIGN PEN, Fine Tip, Black	288 pcs	7,220.16	NP53.5-Agency-to-Agency	24	24	24	24	24	24	24	24	24	24	24	24	
60121524-SP-G07	SIGN PEN, Medium Tip, Black	48 pcs	2,979.84	NP53.5-Agency-to-Agency	12	0	0	12	0	0	12	0	0	12	0	0	
Audio and Visual Equipment and Supplies																	
45121517-DO-C03	DOCUMENT CAMERA	1 unit	23,977.95	NP53.5-Agency-to-Agency	1	0	0	0	0	0	0	0	0	0	0	0	
45111609-MM-P01	MULTIMEDIA PROJECTOR	1 unit	16,836.82	NP53.5-Agency-to-Agency	1	0	0	0	0	0	0	0	0	0	0	0	
Batteries and Cells and Accessories																	
2611702-BT-A02	BATTERY,dry cell, size AA	30 packs	624.00	NP53.5-Agency-to-Agency	6	0	6	0	6	0	0	6	0	0	6	0	
2611702-BT-A01	BATTERY,dry cell, size AAA	30 packs	558.30	NP53.5-Agency-to-Agency	6	0	6	0	6	0	6	0	0	0	0	6	
Cleaning Equipment and Supplies																	
47131812-AF-A01	AIR FRESHENER	84 can	10,640.28	NP53.5-Agency-to-Agency	12	6	6	12	6	6	6	6	6	6	6	6	
47131604-BR-S01	BROOM (Walis Tambo)	24 pcs	4,968.00	NP53.5-Agency-to-Agency	6	0	0	6	0	0	6	0	0	0	6	0	
47131604-BR-T01	BROOM (Walis Ting-ting)	24 pcs	633.36	NP53.5-Agency-to-Agency	6	0	0	6	0	0	6	0	0	6	0	0	
47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	72 bottles	3,039.84	NP53.5-Agency-to-Agency	6	6	6	6	6	6	6	6	6	6	6	6	
47131805-CL-P01	CLEANSER, Scouring Powder	72 plastic container	3,039.84	NP53.5-Agency-to-Agency	6	6	6	6	6	6	6	6	6	6	6	6	
47131811-DE-B02	DETERGENT BAR	78 pcs	739.44	NP53.5-Agency-to-Agency	12	0	12	6	12	0	12	6	0	6	6	6	
47131811-DE-P03	DETERGENT POWDER, all purpose	144 pouch	7,904.16	NP53.5-Agency-to-Agency	12	12	12	12	12	12	12	12	12	12	12	12	
47131803-DS-A01	DISINFECTANT SPRAY	72 can	20,862.00	NP53.5-Agency-to-Agency	6	6	6	6	6	6	6	6	6	6	6	6	
47131601-DU-P01	DUST PAN	21 pcs	997.50	NP53.5-Agency-to-Agency	6	0	0	0	6	0	6	0	0	3	0	0	
47131802-PW-P03	FLOOR WAX, paste type red	42 can	13,205.22	NP53.5-Agency-to-Agency	12	0	6	6	6	0	0	6	0	6	0	0	
47131830-FC-A01	FUNITURE CLEANER	18 can	3,034.26	NP53.5-Agency-to-Agency	12	0	0	0	0	0	6	0	0	0	0	0	
73101612-HS-L01	HAND SOAP, liquid 500ml	144 bottles	8,893.44	NP53.5-Agency-to-Agency	12	12	12	12	12	12	12	12	12	12	12	12	
47121804-MP-B01	MOP BUCKET	8 unit	18,578.56	NP53.5-Agency-to-Agency	0	6	0	0	0	0	2	0	0	0	0	0	
47131501-RG-C01	RAGS	42 bundle	3,280.62	NP53.5-Agency-to-Agency	6	0	6	6	0	6	6	6	0	0	6	0	
47131602-SC-N01	SCOURING PAD	12 packs	1,373.52	NP53.5-Agency-to-Agency	0	3	0	0	3	0	0	3	0	0	3	0	
47121701-TB-P04	TRASHBAG, XXL SIZE	72 packs	9,500.40	NP53.5-Agency-to-Agency	6	6	6	6	6	6	6	6	6	6	6	6	
47121701-TB-P05	TRASHBAG, LARGE SIZE	24 packs	1,422.72	NP53.5-Agency-to-Agency	12	0	0	0	0	0	12	0	0	0	0	0	
47121701-TB-P06	TRASHBAG, XL SIZE	120 packs	11,107.20	NP53.5-Agency-to-Agency	10	10	10	10	10	10	10	10	10	10	10	10	
47121702-WB-P01	WASTEBASKET	24 pcs	1,765.20	NP53.5-Agency-to-Agency	12	0	0	0	0	0	12	0	0	0	0	0	
Color Compound and Dispersions																	
12171703-SI-P01	Stamp Pad, Ink	12 bottle	454.32	NP53.5-Agency-to-Agency	3	0	0	0	3	0	3	0	0	0	0	3	
Films																	
13111203-AC-F01	ACETATE	40 roll	50,500.00	NP53.5-Agency-to-Agency	10	0	0	10	0	0	10	0	0	10	0	0	
Fire Fighting Equipment																	
46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	18 unit	20,900.88	NP53.5-Agency-to-Agency	3	0	0	0	3	0	6	0	0	0	0	6	
Flag or Accessories																	
55121905-PH-F01	PHILIPPINE NATIONAL FLAG	15 pcs	4,336.65	NP53.5-Agency-to-Agency	3	0	0	0	0	12	0	0	0				

Furniture and Furnishings																	
56101504-CM-B01	MONOBLOC CHAIR, beige	250 pcs	88,902.50	NP53.5-Agency-to-Agency	150	0	0	0	0	0	100	0	0	0	0	0	
Heating Ventiltation and Air Circulation																	
40101604-EF-G01	ELECTIC FAN, Industrial, ground type	6 unit	7,739.16	NP53.5-Agency-to-Agency	6	0	0	0	0	0	0	0	0	0	0	0	
40101604-EF-W01	ELECTIC FAN, wall mount	3 unit	2,509.59	NP53.5-Agency-to-Agency	0	3	0	0	0	0	0	0	0	0	0	0	
Information and Communication Technology (ICT) Equipment Devices and Accessories																	
43211507-DSK001	DESKSTOP, for Basic Users	7 unit	176,158.50	NP53.5-Agency-to-Agency	0	1	0	0	0	0	0	3	0	3	0	0	
43211507-DSK002	DESKSTOP, for Mid-Range Users	7 unit	301,183.82	NP53.5-Agency-to-Agency	1	0	0	0	0	0	3	0	0	3	0	0	
43201827-HD-X02	EXTERNAL HARD DRIVE	12 unit	36,722.16	NP53.5-Agency-to-Agency	3	0	0	3	0	0	3	0	0	0	3	0	
43202010-FD-U04	FLASH DRIVE	28 pcs	4,341.12	NP53.5-Agency-to-Agency	0	10	0	0	6	0	0	6	0	0	6	0	
43211503-LAP001	LAPTOP COMPUTER, for Mid-range	11 unit	473,172.70	NP53.5-Agency-to-Agency	0	2	0	0	3	0	3	0	0	3	0	0	
43211503-LAP002	LAPTOP COMPUTER, for Mid-range	10 unit	475,020.00	NP53.5-Agency-to-Agency	0	1	0	0	3	0	3	0	0	0	3	0	
43211708-MO-002	COMPUTER MOUSE, Wireless	5 unit	654.85	NP53.5-Agency-to-Agency	0	2	0	0	0	0	0	3	0	0	0	0	
Lightning and Fixtures and Accessories																	
39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7watts	48 pcs	4,307.04	NP53.5-Agency-to-Agency	0	12	6	0	6	0	12	0	0	12	0	0	
39101628-LT-L02	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18watts	48 pcs	10,027.20	NP53.5-Agency-to-Agency	12	0	6	0	6	0	0	12	0	12	0	0	
Manufacturing Components and Supplies																	
31201610-GL-J02	GLUE, all purpose	90 bottles	5,676.30	NP53.5-Agency-to-Agency	12	6	6	12	6	6	12	6	6	6	6	6	
31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	18 box	387.00	NP53.5-Agency-to-Agency	6	0	0	0	0	0	6	0	0	0	6	0	
31151804-SW-S01	STAPLE WIRE, standard	48 box	1,368.00	NP53.5-Agency-to-Agency	12	0	6	6	6	0	12	0	6	0	0	0	
31201502-TA-E02	TAPE, electrical	72 roll	1,421.28	NP53.5-Agency-to-Agency	6	6	6	6	6	6	6	6	6	6	6	6	
31201503-TA-M01	TAPE, masking, 24mm	54 roll	3,191.94	NP53.5-Agency-to-Agency	12	0	6	12	0	6	6	0	0	6	0	6	
31201503-TA-M02	TAPE, masking, 48mm	54 roll	7,206.84	NP53.5-Agency-to-Agency	12	0	6	12	0	6	6	0	0	6	0	6	
31201517-TA-P01	TAPE, packaging, 48mm	54 roll	1,596.24	NP53.5-Agency-to-Agency	12	0	6	12	0	6	6	0	0	6	0	6	
31201512-TA-T01	TAPE, transparent, 24mm	54 rolls	969.30	NP53.5-Agency-to-Agency	12	0	6	12	0	6	6	0	0	6	0	6	
31201512-TA-T02	TAPE, transparent, 48mm	54 roll	1,516.32	NP53.5-Agency-to-Agency	12	0	6	12	0	6	6	0	0	6	0	6	
31151507-TW-P01	TWINE, plastic	12 roll	923.40	NP53.5-Agency-to-Agency	0	6	0	0	0	0	6	0	0	0	0	0	
Measuring and Observing and Testing Equipment																	
41111604-RU-P02	RULER, plastic, 450mm	6 pcs	121.38	NP53.5-Agency-to-Agency	6	0	0	0	0	0	0	0	0	0	0	0	
Office Equipment and Accessories and Supplies																	
44121812-BL-H01	BLADE, for genral purpose cutter/utility knife	18 tube	299.16	NP53.5-Agency-to-Agency	6	0	0	0	0	0	12	0	0	0	0	0	
44101602-PB-M01	BINDING AND PUNCHING MACHINE	1 unit	13,287.89	NP53.5-Agency-to-Agency	0	1	0	0	0	0	0	0	0	0	0	0	
44101807-CA-C01	CALCULATOR, compact	30 unit	5,784.90	NP53.5-Agency-to-Agency	6	0	6	0	6	0	6	0	0	0	6	0	
44121710-CH-W01	CHALK, white enamel	24 box	803.04	NP53.5-Agency-to-Agency	0	6	0	6	0	0	0	6	0	6	0	0	
44122105-BF-C01	CLIP, backfold, 19mm	18 box	203.22	NP53.5-Agency-to-Agency	6	0	0	0	0	0	12	0	0	0	0	0	
44122105-BF-C02	CLIP, backfold, 25mm	18 box	358.38	NP53.5-Agency-to-Agency	0	6	0	0	0	0	12	0	0	0	0	0	
44122105-BF-C03	CLIP, backfold, 32mm	24 box	704.40	NP53.5-Agency-to-Agency	12	0	0	0	0	0	12	0	0	0	0	0	
44122105-BF-C04	CLIP, backfold, 50mm	24 box	1,531.92	NP53.5-Agency-to-Agency	12	0	0	0	0	0	12	0	0	0	0	0	
44121801-CT-R02	CORRECTION TAPE	150 pcs	3,454.50	NP53.5-Agency-to-Agency	24	0	12	24	0	12	24	0	12	24	12	6	
44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purposes	24 pcs	721.92	NP53.5-Agency-to-Agency	12	0	0	0	0	0	0	6	0	6	0	0	

44111515-DF-B01	DATA FILE BOX	48 pcs	7,260.00	NP53.5-Agency-to-Agency	12	0	0	12	0	0	12	0	0	12	0	0
44121506-EN-D01	ENVELOPE, Documentary, A4	1 box	860.31	NP53.5-Agency-to-Agency	0	1	0	0	0	0	0	0	0	0	0	0
4412506-EN-X02	ENVELOPE, Expanding, Plastic	21 box	649.95	NP53.5-Agency-to-Agency	3	3	3	3	0	3	0	3	0	0	3	0
44121506-EN-M02	ENVELOPE, Mailing	2 box	934.84	NP53.5-Agency-to-Agency	2	0	0	0	0	0	0	0	0	0	0	0
44121504-EN-W02	ENVELOPE, Mailing with window	1 box	531.81	NP53.5-Agency-to-Agency	0	1	0	0	0	0	0	0	0	0	0	0
44122118-FA-P01	FASTENER, Metal, Non Sharp Edges	108 box	10,374.48	NP53.5-Agency-to-Agency	10	10	10	10	10	10	10	10	10	10	6	6
44111515-FO-X01	FILE ORGANIZER	3 pcs	365.46	NP53.5-Agency-to-Agency	0	3	0	0	0	0	0	0	0	0	0	0
44122011-FO-L01	FOLDER, L-Type, A4	12 packs	2,206.92	NP53.5-Agency-to-Agency	3	0	0	3	0	0	3	0	0	3	0	0
44121708-MP-B01	MARKER PERMANENT, Black	54 pcs	855.36	NP53.5-Agency-to-Agency	12	0	6	0	12	0	6	0	6	0	6	6
44121708-MP-B02	MARKER PERMANENT, Blue	36 pcs	550.80	NP53.5-Agency-to-Agency	6	6	0	0	6	0	6	6	0	0	6	0
44121706-MW-B01	MARKER, Whiteboard, Black	108 pcs	2,394.36	NP53.5-Agency-to-Agency	24	6	6	12	6	6	12	6	6	12	6	6
44121706-MW-B02	MARKER, Whiteboard, Blue	12 pcs	266.04	NP53.5-Agency-to-Agency	6	0	0	0	0	0	6	0	0	0	0	0
44122104-PC-G01	PAPER CLIP, viny/plastic coated, 33mm	144 box	1,173.60	NP53.5-Agency-to-Agency	12	12	12	12	12	12	12	12	12	12	12	12
44122104-PC-J02	PAPER CLIP, viny/plastic coated, jumbo, 50mm	144 box	2,620.80	NP53.5-Agency-to-Agency	12	12	12	12	12	12	12	12	12	12	12	12
44101603-PS-M02	PAPER SHREDDER	1 unit	16,349.13	NP53.5-Agency-to-Agency	1	0	0	0	0	0	0	0	0	0	0	0
44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	1 unit	9,046.97	NP53.5-Agency-to-Agency	1	0	0	0	0	0	0	0	0	0	0	0
44121706-PE-L01	PENCIL, lead/graphite, with eraser	4 box	181.52	NP53.5-Agency-to-Agency	0	0	1	1	0	0	1	0	0	1	0	0
44121619-PS-M01	PENCIL SHARPENER	3 pcs	775.77	NP53.5-Agency-to-Agency	0	3	0	0	0	0	0	0	0	0	0	0
44101602-PU-P01	PUNCHER, paper, heavy duty	12 unit	1,820.16	NP53.5-Agency-to-Agency	3	0	0	0	3	0	0	0	0	0	6	0
44122101-RU-B01	RUBBER BAND NO. 18	18 box	2,591.10	NP53.5-Agency-to-Agency	3	3	0	0	3	3	0	3	0	0	3	0
44121905-SP-P01	STAMP PAD, felt	12 pcs	486.12	NP53.5-Agency-to-Agency	6	0	0	0	0	0	6	0	0	0	0	0
44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	30 pcs	1,116.90	NP53.5-Agency-to-Agency	6	0	6	6	6	0	6	0	0	0	0	0
44121615-ST-S01	STAPLER, Standard Type	9 pcs	814.14	NP53.5-Agency-to-Agency	3	0	0	0	3	0	0	3	0	0	0	0
44121615-ST-B01	STAPLER, heavy duty (binder)	3 unit	1,793.61	NP53.5-Agency-to-Agency	0	3	0	0	0	0	0	0	0	0	0	0
44121613-SR-P02	STAPLE REMOVER, plier-type	9 pcs	293.13	NP53.5-Agency-to-Agency	6	0	0	0	0	0	3	0	0	0	0	0
44121605-TD-T01	TAPE DISPENSER, Table Top	6 unit	482.58	NP53.5-Agency-to-Agency	6	0	0	0	0	0	0	0	0	0	0	0
Paper Materials and Products																
14111514-NP-S02	NOTEPAD, stick on, 50mm x 76mm	33 pads	515.46	NP53.5-Agency-to-Agency	3	3	3	3	3	0	3	3	3	3	3	3
14111514-NP-S04	NOTEPAD, stick on, 76mm x 100mm	36 pads	997.56	NP53.5-Agency-to-Agency	3	3	3	3	3	3	3	3	3	3	3	3
14111514-NP-S03	NOTEPAD, stick on, 76mm x 76mm	36 pads	790.20	NP53.5-Agency-to-Agency	3	3	3	3	3	3	3	3	3	3	3	3
14111507-PP-M01	PAPER, MULTICOPY A4	650 ream	139,009.00	NP53.5-Agency-to-Agency	100	50	50	50	50	50	50	50	50	50	50	50
14111507-PP-M02	PAPER, MULTICOPY LEGAL	36 ream	8,195.04	NP53.5-Agency-to-Agency	3	3	3	3	3	3	3	3	3	3	3	3
14111503-PA-P01	PAPER, Parchment	75 box	10,938.75	NP53.5-Agency-to-Agency	10	5	5	10	5	5	10	5	5	5	5	5
14111531-RE-B01	RECORD BOOK, 300 PAGES	78 book	6,998.94	NP53.5-Agency-to-Agency	12	6	6	6	6	6	6	6	6	6	6	6
14111531-RE-B02	RECORD BOOK, 500 PAGES	78 book	9,465.30	NP53.5-Agency-to-Agency	12	6	6	6	6	6	6	6	6	6	6	6
1411704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	72 pack	2,470.32	NP53.5-Agency-to-Agency	6	6	6	6	6	6	6	6	6	6	6	6

1411704-TT-P02	TOILET TISSUE PAPER, 2ply	72 pack	7,263.36	NP53.5-Agency-to-Agency	6	6	6	6	6	6	6	6	6	6	6	6
Perfumes or Colognes or Fragrance																
53131626-HS-S01	HAND SANITIZER	72 bottles	6,080.40	NP53.5-Agency-to-Agency	6	6	6	6	6	6	6	6	6	6	6	6
Pesticides or Pest Repellent																
10191509-IN-A01	INSECTICIDE	48 bottles	12,502.56	NP53.5-Agency-to-Agency	6	0	6	6	0	6	6	0	6	6	0	6
Printed Publications																
55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	2 book	75.54	NP53.5-Agency-to-Agency	2	0	0	0	0	0	0	0	0	0	0	0
Printer or Facsimile of Phptocopier Supplies (Consumable)																
44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	84 cart	20,649.72	NP53.5-Agency-to-Agency	6	0	0	6	0	0	66	0	0	6	0	0
44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	24 cart	5,899.92	NP53.5-Agency-to-Agency	6	0	0	6	0	0	0	6	0	0	6	0
AIRLINE TICKETS (Note: Please Indicate price of Items)																
80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	6 tickets	-	NP53.5-Agency-to-Agency	2	0	0	1	0	0	2	0	0	1	0	0
PART II: OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES																
80141505-TS-080	AIRCONDITIONING UNIT, 2.0 HP, SPLIT TYPE	1 unit	50,000.00	2.5.4 Negotiated Procurement (SVP)	1	0	0	0	0	0	0	0	0	0	0	0
80141505-TS-077	AIRCONDITIONING UNIT, 2.0 HP, WALL TYPE	2 unit	140,000.00	2.5.4 Negotiated Procurement (SVP)	0	2	0	0	0	0	0	0	0	0	0	0
80141505-TS-081	BALLPOINT PEN, FINE TIP	288 pcs	5,760.00	Small Value Procurement	24	24	24	24	24	24	24	24	24	24	24	24
80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	24 pcs	360.00	Small Value Procurement	6	0	0	0	6	0	0	6	0	0	6	0
80141505-TS-007	BLEACHING SOLUTION	27 bottles	9,450.00	Small Value Procurement	3	0	3	3	3	0	3	0	3	3	3	3
80141505-TS-083	CCTV CAMERA	12 unit	72,000.00	2.5.4 Negotiated Procurement (SVP)	6	0	0	0	0	0	6	0	0	0	0	0
80141505-TS-008	CERTIFICATE FRAME	100 pcs	12,000.00	Small Value Procurement	25	0	0	25	0	0	25	0	0	25	0	0
80141505-TS-084	CERTIFICATE HOLDER, DOUBLE SIDED, A4	72 pcs	7,200.00	Small Value Procurement	6	6	6	6	6	6	6	6	6	6	6	6
80141505-TS-009	CERTIFICATE HOLDER, SINGLE SIDED, A4	175 pcs	15,750.00	Small Value Procurement	75	0	0	25	0	0	50	0	0	25	0	0
80141505-TS-028	DISHWASHING LIQUID	48 bottles	2,640.00	Small Value Procurement	12	0	0	6	0	6	6	6	0	6	6	0
80141505-TS-087	DISPOSABLE GLOVES, LARGE	30 box	9,000.00	Small Value Procurement	6	0	0	6	0	0	6	0	0	12	0	0
80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	12 box	3,000.00	Small Value Procurement	0	0	0	0	6	0	0	6	0	0	0	0
80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	18 box	3,600.00	Small Value Procurement	6	0	0	0	6	0	0	6	0	0	0	0
80141505-TS-120	Door Mat	12 pcs	600.00	Small Value Procurement	6	0	0	0	0	6	0	0	0	0	0	0
80141505-TS-089	DOUBLE SIDED TAPE, TISSUE, 12mm	24 roll	2,400.00	Small Value Procurement	6	0	0	6	0	0	6	0	0	6	0	0
80141505-TS-090	DOUBLE SIDED TAPE, TISSUE, 24mm	24 roll	2,880.00	Small Value Procurement	6	0	0	6	0	0	6	0	0	6	0	0
80141505-TS-050	FUEL FILTERS	24 pcs	20,400.00	Small Value Procurement	6	0	0	6	0	0	6	0	0	6	0	0
80141505-TS-042	GLUE GUN	12 pcs	6,000.00	Small Value Procurement	0	6	0	0	0	0	0	6	0	0	0	0
80141505-TS-0027	GLUE STICK (FOR GLUE GUN)	24 pcs	3,600.00	Small Value Procurement	0	6	0	0	6	0	0	6	0	0	6	0
80141505-TS-0046	KEYBOARD	6 units	30,000.00	Small Value Procurement	6	0	0	0	0	0	0	0	0	0	0	0
80141505-TS-003	LAMINATING FILM	48 packs	12,000.00	Small Value Procurement	6	6	0	6	6	0	6	6	0	6	6	0
80141505-TS-049	LAMINATING MACHINE	1 unit	23,719.00	2.5.4 Negotiated Procurement (SVP)	1	0	0	0	0	0	0	0	0	0	0	0
80141505-TS-034	MOBILE PHONE	1 unit	18,000.00	2.5.4 Negotiated Procurement (SVP)	0	1	0	0	0	0	0	0	0	0	0	0
80141505-TS-002	MULTIFUNCTION PRINTER	3 units	45,000.00	2.5.4 Negotiated Procurement (SVP)	0	3	0	0	0	0	0	0	0	0	0	0
80141505-TS-030	OFFICE CHAIR	6 units	9,600.00	Small Value Procurement	0	3	0	0	0	0	0	3	0	0	0	0
80141505-TS-033	PADLOCK, 40mm	12 pcs	2,160.00	Small Value Procurement	0	6	0	0	3	0	0	3	0	0	0	0

80141505-TS-093	PADLOCK, 50mm	12 pcs	2,400.00	Small Value Procurement	6	0	0	3	0	0	0	0	0	0	3	0
80141505-TS-094	PAINT	24 pcs	16,800.00	Small Value Procurement	6	0	0	6	0	0	6	0	0	6	0	0
80141505-TS-094	PAPER, MANILA	40 pcs	400.00	Small Value Procurement	10	0	0	10	0	0	10	0	0	10	0	0
80141505-TS-041	PARACETAMOL	8 pack	24,000.00	Small Value Procurement	2	1	0	3	0	0	1	0	0	1	0	0
80141505-TS-006	PHOTO PAPER, MATTE	30 pack	4,500.00	Small Value Procurement	6	0	0	6	0	0	6	6	0	6	0	0
80141505-TS-095	PHOTO PAPER, SATIN	21 packs	3,150.00	Small Value Procurement	3	0	0	0	6	0	0	6	0	0	6	0
80141505-TS-038	PLASTIC ENVELOPE	48 pcs	2,400.00	Small Value Procurement	12	0	0	12	0	0	12	0	0	12	0	0
80141505-TS-017	PLASTIC FASTENER	40 box	2,040.00	Small Value Procurement	10	0	0	10	0	0	10	0	0	10	0	0
80141505-TS-018	STEEL FILING CABINET	9 pcs	90,000.00	Small Value Procurement	2	0	0	2	0	1	2	0	0	2	0	0
80141505-TS-048	STEEL RACK	3 pcs	9,000.00	Small Value Procurement	2	0	0	0	0	0	1	0	0	0	0	0
80141505-TS-129	T-Shirt	153 pcs	53,550.00	Small Value Procurement	0	0	51	0	0	0	0	51	0	0	0	51
80141505-TS-127	Umbrella	6 pcs	900.00	Small Value Procurement	6	0	0	0	0	0	0	0	0	0	0	0
80141505-TS-040	Water Dispenser	1	4,150.62	Small Value Procurement	0	1	0	0	0	0	0	0	0	0	0	0
80141505-TS-049	WHITEBOARD	2 pcs	14,000.00	Small Value Procurement	1	0	0	0	0	0	1	0	0	0	0	0
80141505-TS-101	Wireless Microphone	2 pcs	6,000.00	Small Value Procurement	0	2	0	0	0	0	0	0	0	0	0	0
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED (OTHER ITEMS)																
	Printer Ink 003 - black	104 bottle	46,800.00	Small Value Procurement	10	10	6	10	6	10	10	10	6	10	10	6
	Printer Ink 003 - cyan	88 bottle	39,600.00	Small Value Procurement	10	6	6	10	6	6	10	6	6	10	6	6
	Printer Ink 003 - magenta	88 bottle	39,600.00	Small Value Procurement	10	6	6	10	6	6	10	6	6	10	6	6
	Printer Ink 003 - yellow	88 bottle	39,600.00	Small Value Procurement	10	6	6	10	6	6	10	6	6	10	6	6
	Heat Detector, 24 Volts	1 pc	4,000.00	Small Value Procurement	1	0	0	0	0	0	0	0	0	0	0	0
	Smoke Dectector, 24V	4 pcs	2,400.00	Small Value Procurement	2	0	0	2	0	0	0	0	0	0	0	0
	Photocopier - Toner	12 tube	45,600.00	Small Value Procurement	1	1	1	1	1	1	1	1	1	1	1	1
	Official Reciepts	100 pads	10,000.00	Small Value Procurement	100	0	0	0	0	0	0	0	0	0	0	0
	Landyard with plastic ID with holder	580 set	58,000.00	Small Value Procurement	75	30	25	50	50	50	50	50	50	50	50	50
	Concorde Board (Hosrt size, light yellow)	70 pack	7,700.00	Small Value Procurement	10	5	5	10	5	5	5	5	5	5	5	5
	Notarial Seal (Globe brand, 2 3/16 #24)	40 box	4,400.00	Small Value Procurement	10	0	0	10	0	0	10	0	0	10	0	0
	Specialty Paper, short, 20 pcs/pack	40 pack	9,600.00	Small Value Procurement	10	5	0	10	5	0	5	0	0	5	0	0
	Specialty Paper, long, 20 pcs/pack	40 pack	10,400.00	Small Value Procurement	10	5	0	10	5	0	5	0	0	5	0	0
	Plastic Badges 2 x 4	5 yards	550.00	Small Value Procurement	5	0	0	0	0	0	0	0	0	0	0	0
	Plastic Badge 2 x 5	7 yards	420.00	Small Value Procurement	5	0	0	0	0	0	2	0	0	0	0	0
	Non Sterile Gauze Pads 4 x 4	42 ply	2,520.00	Small Value Procurement	6	6	0	6	6	0	6	6	0	6	0	0

[illegible]

	Retainer's Fee	11 fee	55,000.00	Small Value Procurement	1	1	1	1	1	1	0	1	1	1	1	1
	Concrete Hollow Blocks (4 x 8 x 16)	600 pc	18,000.00	Small Value Procurement	50	50	50	50	50	50	50	50	50	50	50	50
	Cement	230 pc	92,000.00	Small Value Procurement	20	20	20	20	20	20	20	20	20	20	20	10
	Sand	42 cm	54,600.00	Small Value Procurement	6	3	3	6	3	3	6	3	3	6	0	0
	Gravel	42 cm	54,600.00	Small Value Procurement	6	3	3	6	3	3	6	3	3	6	0	0
	Marine Plywood 1/4"	180 pc	360,000.00	Small Value Procurement	15	15	15	15	15	15	15	15	15	15	15	15
	Plain Sheets	68 pc	81,600.00	Small Value Procurement	12	12	12	12	5	0	10	5	0	0	0	0
	Deformed bars 10mm	60 pc	16,800.00	Small Value Procurement	15	0	0	15	0	0	15	0	0	15	0	0
	Deformed bars 12mm	60 pc	18,600.00	Small Value Procurement	15	0	0	15	0	0	15	0	0	15	0	0
	Common Wire Nails #4	35 kg	2,800.00	Small Value Procurement	12	6	0	6	0	0	5	0	0	6	0	0
	Common Wire Nails #3	35 kg	3,150.00	Small Value Procurement	12	6	0	6	0	0	5	0	0	6	0	0
	Common Wire Nails #2	35 kg	3,500.00	Small Value Procurement	12	6	0	6	0	0	5	0	0	6	0	0
	Common Wire Nails #1	35 kg	4,200.00	Small Value Procurement	12	6	0	6	0	0	5	0	0	6	0	0
	LED bulb/tube	23 pc	18,400.00	Small Value Procurement	6	0	0	6	0	0	5	0	0	6	0	0
	Security Services	36 unit	990,000.00	Bidding	3	3	3	3	3	3	3	3	3	3	3	3

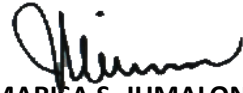
TOTAL BUDGET:		5,858,600.00
+ 10% Provision for Inflation		585,860.00
+ 10% Contingency		585,860.00
TOTAL ESTIMATED BUDGET:		7,030,320.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

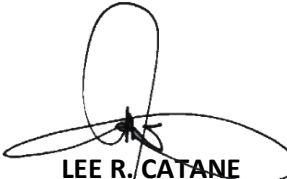
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